Manchester Transit Authority (MTA)

ID Number: 1002

110 Elm Street

Manchester, NH 03101-2799

System Wide Information

Chief Executive Officer: Donald L. Clay, General Manager (603)623-8801

Modal Information

General Information			Financial Information	on			Charact	eristics				Demand
											Bus	Response
Urbanized Area (UZA) Stat	tistics — 1990 C	ensus	Fare Revenues Earned					g Expense		\$1,72		\$124,502
Manchester, NH		Directly Operated			\$239,743	Capital F				0,450	\$0	
Square Miles		47	Purchased Transportati		_	0		assenger Miles			5,352	41,792
Population 114,918			Total Fare Revenues Earned			\$239,743		ehicle Revenue Miles			3,742	32,660
Population Ranking out of 405 UZA's 199								nlinked Trips			2,632	7,168
			Sources of Operating Fo		****		Weekday Unlinked Trips			1,560	27	
			Passenger Fares			\$239,743		ehicle Revenue Hours		2	9,568	3,432
			Local Funds			868,029		ideway Directional Route Miles			0.0	N/A
Service Area Statistics			State Funds			0	Vehicles Available for Maximum Service			15	4	
Square Miles			Federal Assistance			577,978	Average Fleet Age in Years			6.7	8.7	
Population 114,918		Other Funds		_	161,627		Vehicles Operated in Maximum Service			12	3	
			Total Operating Funds Expended					Peak to Base Ratio			1.0	N/A
							Percent S				25%	33%
Service Consumption			Output of Output line Francisco				Incidents				21	2
Annual Passenger Miles 2,307,144		Summary of Operating Expenses			Patron Fatalities			0	0			
Annual Unlinked Trips 439,800		Salaries, Wages and Benefits			\$1,419,707 149,590 Pe							
	Average Weekday Unlinked Trips 1,587			Materials and Supplies			Pertorm	ance Measures				
Average Saturday Unlinked Trips 639			Purchased Transportati		0							
Average Sunday Unlinked Trips 24			Other Operating Expens	_	278,080	Service Ef						
		Total Operating Expenses			\$1,847,377		g Expense per Vehicle Revenu			\$3.97	\$3.81	
							Operating	g Expense per Vehicle Revenu	e Hour	\$	58.27	\$36.28
Service Supplied		Reconciling Cash Ex	penditures		\$0							
	Annual Vehicle Revenue Miles 466,402						Cost Effec					
	Annual Vehicle Revenue Hours 33,000		Sources of Capital Funds Expended					g Expense per Passenger Mile			\$0.76	\$2.98
	Vehicles Available for Maximum Service Vehicles Operated in Maximum Service		Local Funds			\$1,520	Operating	g Expense per Unlinked Passe	nger Trip		\$3.98	\$17.37
	Vehicles Operated in Maximum Service		State Funds			0						
Base Period Requirement		12	Federal Assistance		_	48,930		ffectiveness				
			Total Capital Funds Ex	xpended		\$50,450	Unlinked	Passenger Trips per Vehicle R Passenger Trips per Vehicle R	evenue Mile		1.00	0.22
Vehicles Operated in I	Maximum Sa	rvico	Uses of Capital Funds				Unlinked	Passenger Trips per Venicie R	evenue Hour		14.63	2.09
venicies Operated in	Maximum Se	rvice	Oses of Capital Fun	us								
	Directly	Purchased		Rolling	Facilities		Bus	Operation Evenes		Operating Expense per		Passenger Trips per
	Operated	Transportation		Stock	and Other	Total		Operating Expense per Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue Mile
Bus	12	0	Bus	\$9,600	\$40,850	\$50,450		venicie Revenue wile		Passenger wille		venicie Revenue wile
Demand Response	3	0	Demand Response	φ 9 ,000	φ40,830 Ω	\$30,430 0	\$5.00		\$1.00		1.40	
Total	15		Total	\$9,600	\$40,850	\$50,450		_			1.40	
Total	13	U	Total	\$3,000	φ 4 0,030	φ30, 4 30	\$4.00	•••••	\$0.80			
							\$3.00		\$0.60		1.00	-
											0.80	
							\$2.00		\$0.40		0.60	
							\$1.00		\$0.20		0.40	
							'		φυ.20		0.20	
							\$0.00 +		\$0.00		0.00	
								95 96 97 98 99	9	95 96 97 98 99		95 96 97 98 99
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Sources of Operating Funds Expended Sources of Capital Funds Expended							Demand	•		Operating Evpence re-		Passenger Trips per
			Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Mile		Operating Expense per		Vehicle Revenue Mile	
Other Fares Local 9% 13% 3%								venicie Revenue Mile		Passenger Mile		venicie Revenue Mile
1376							\$5.00		# 0.00		0.05	
									\$6.00		0.25	 0
							\$4.00		\$5.00		0.20	
									\$4.00		0.45	~
							\$3.00	~	\$3.00		0.15	
							\$2.00				0.10	
Federal									\$2.00			
Local		31%					\$1.00		\$1.00		0.05	

\$0.00

95 96 97 98 99 Data Source: 1999 National Transit Database

Federal